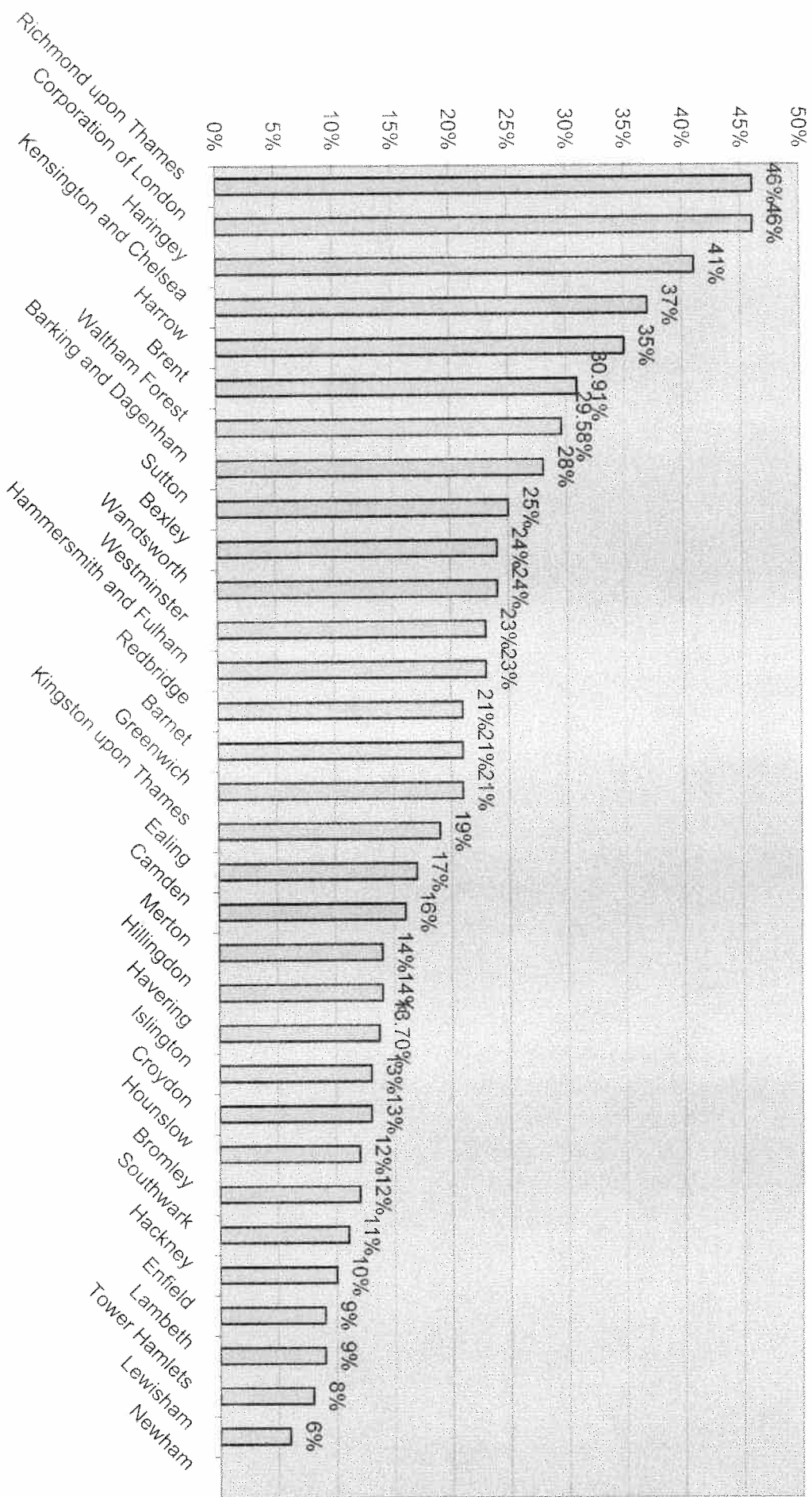


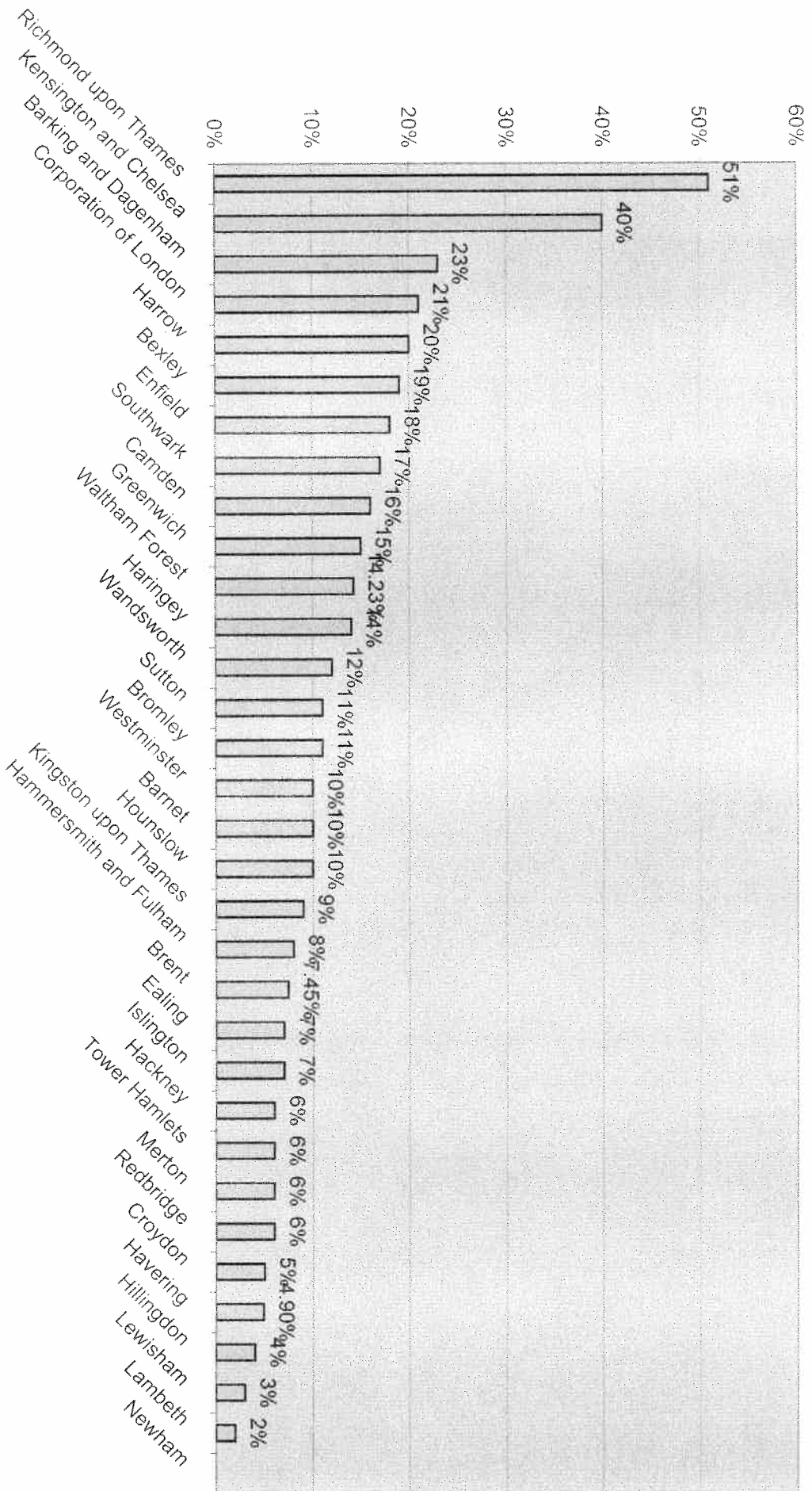
# Community Service Users : Proportion with a PB March 2010 (by Council)



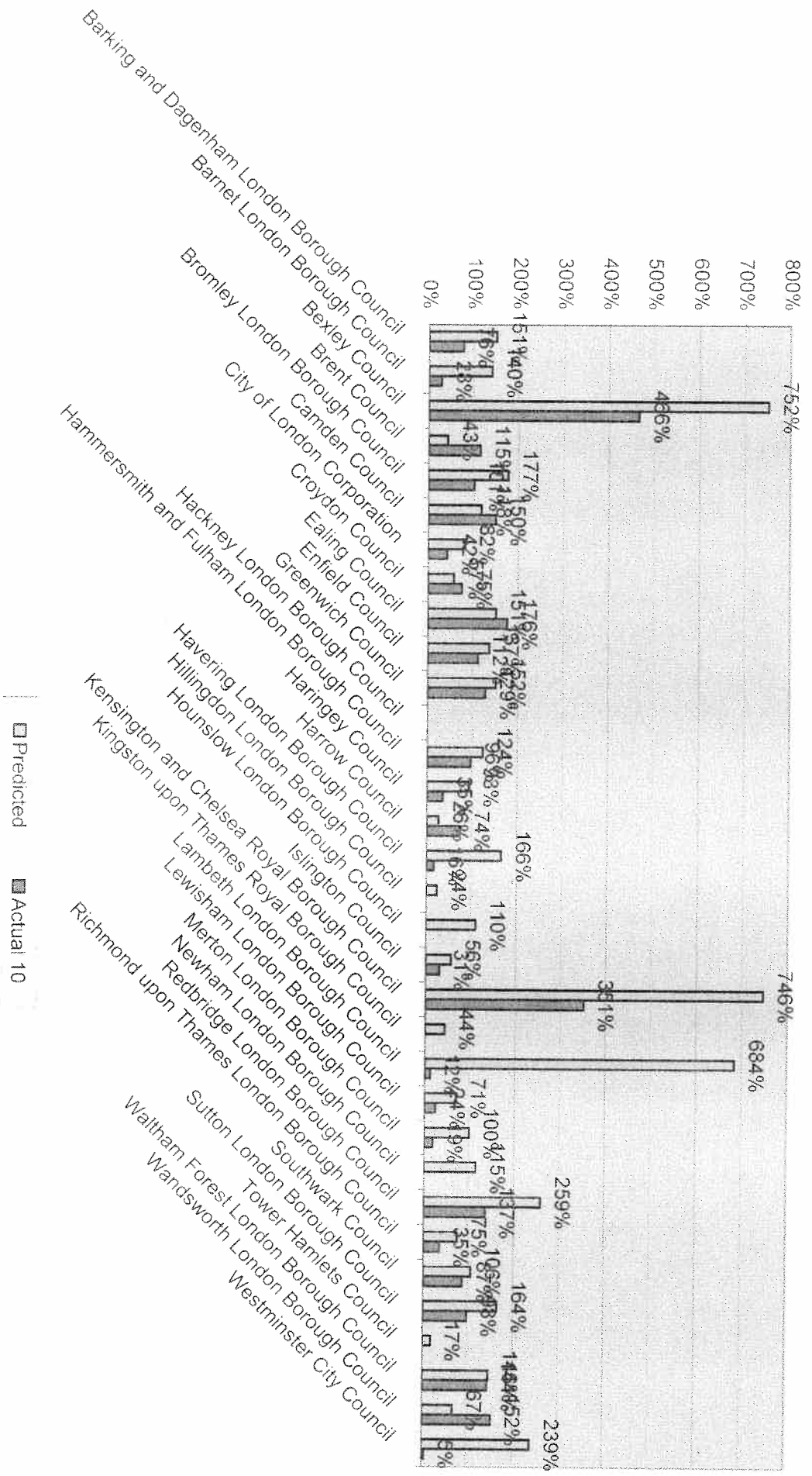
### U-65's : Proportion receiving community services with a PB



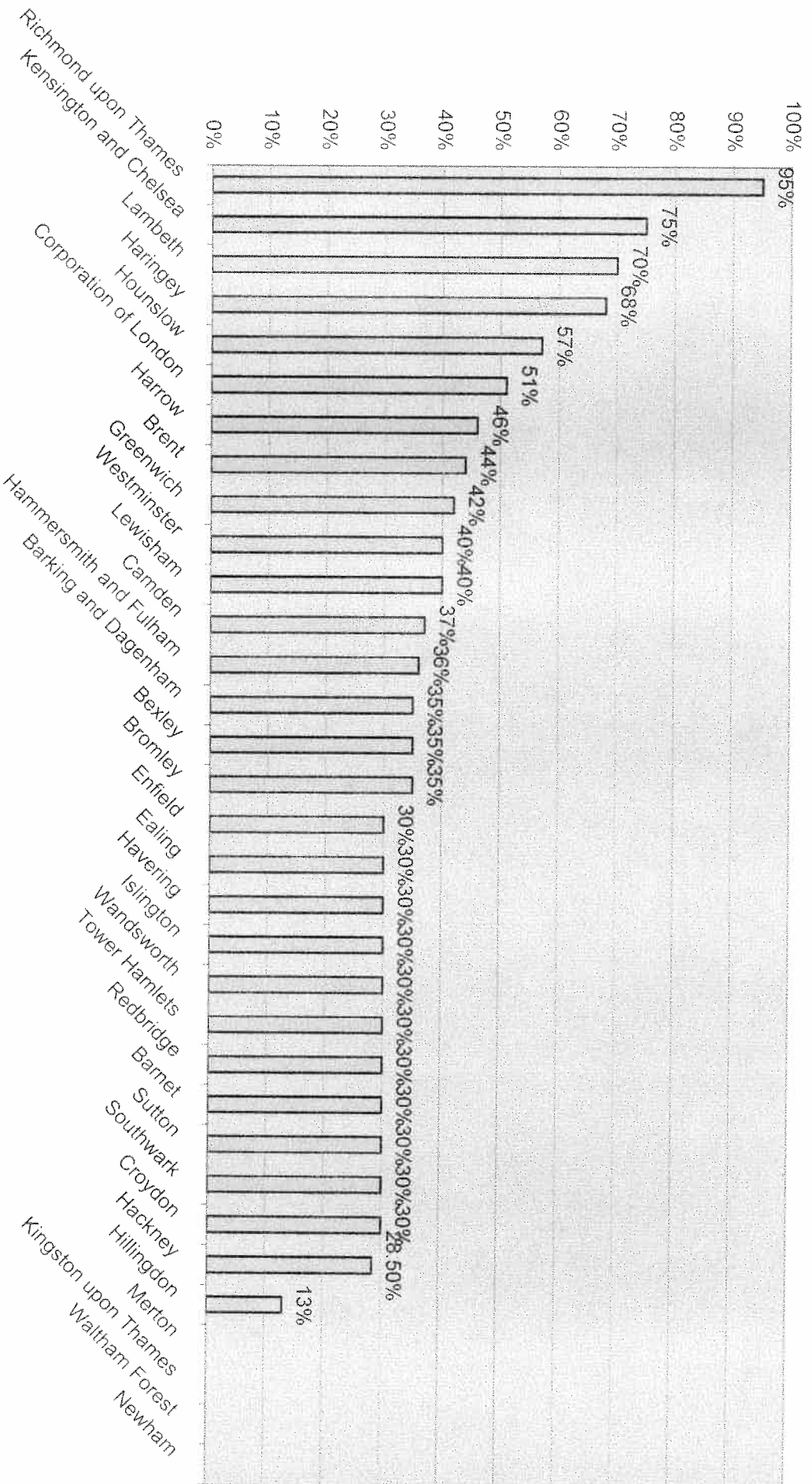
## Older People : Proportion receiving community services with a PB



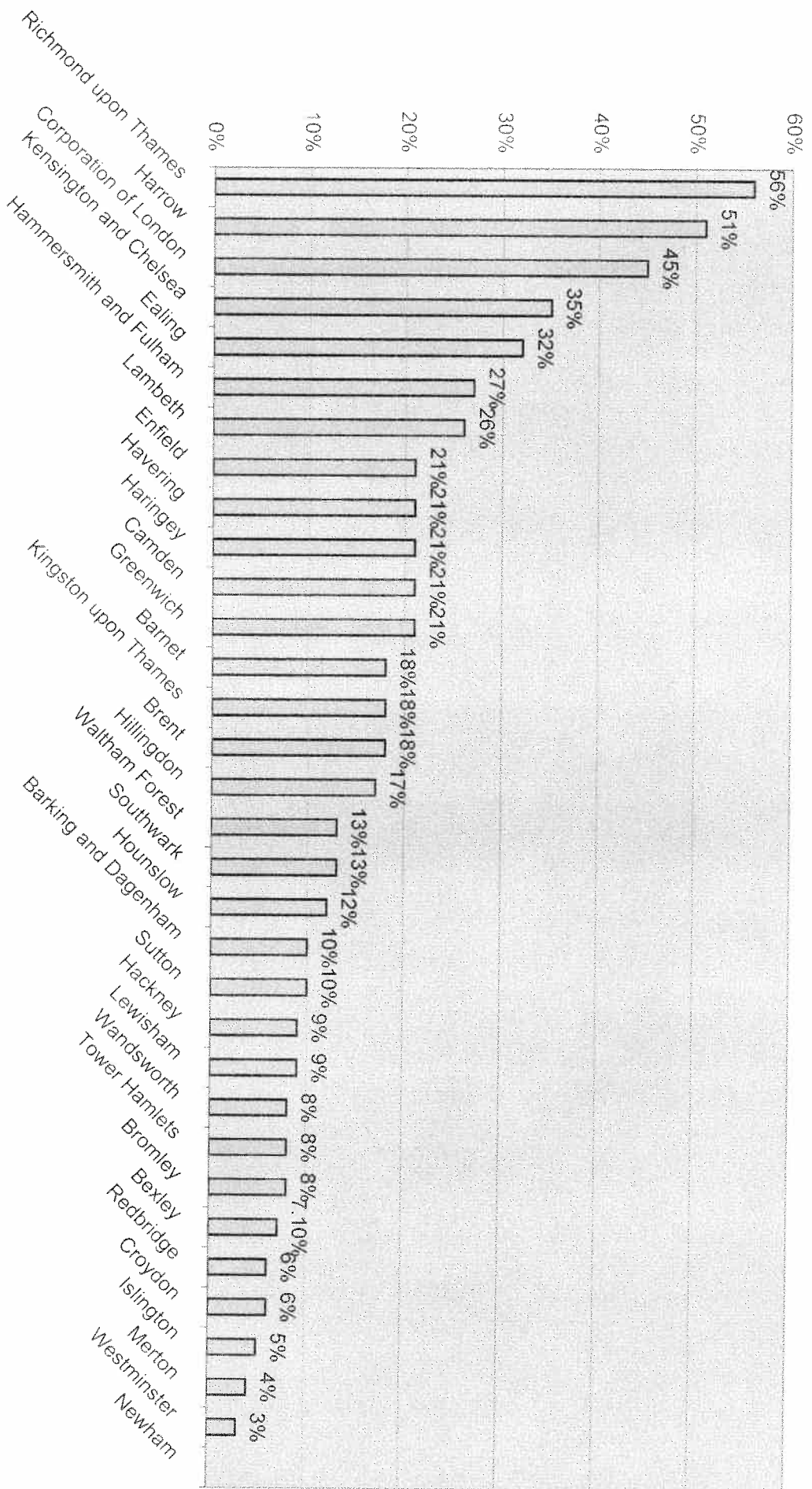
### PB Numbers : Actual vs Predicted % increase



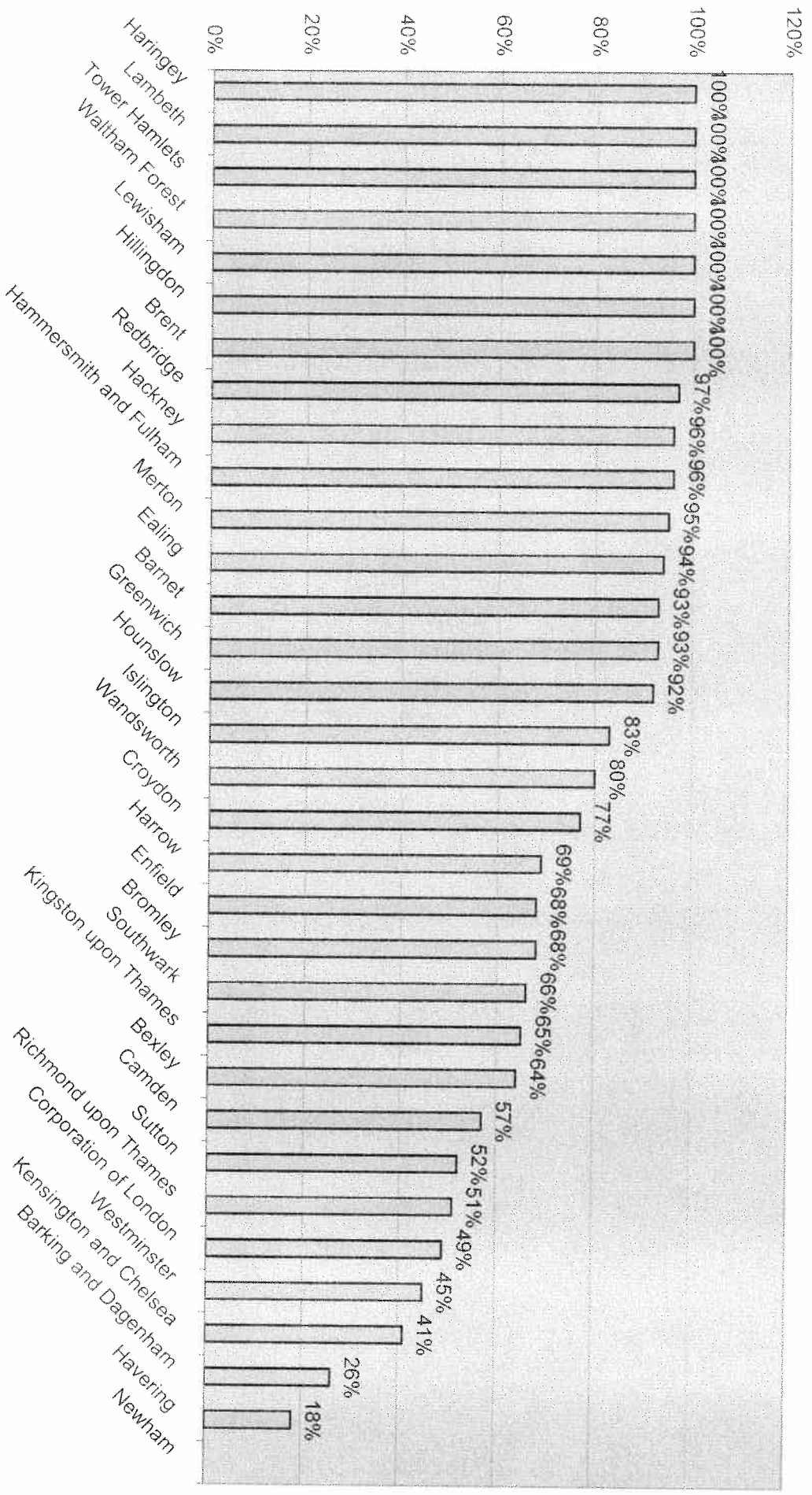
# PB Numbers : Predicted % PBs March 2011



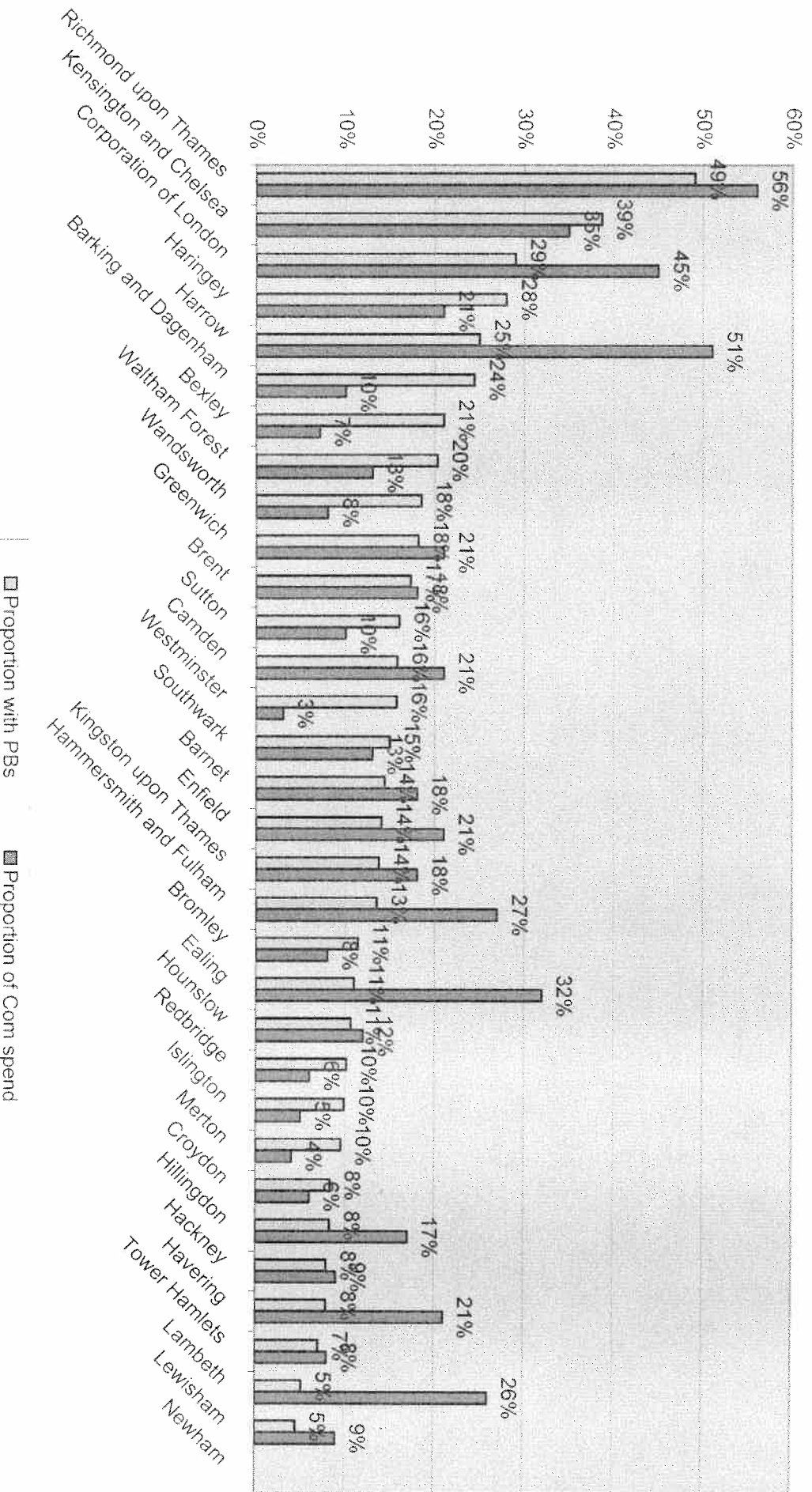
### Community Budget : Proportion allocated to PBs 2010



(of PB) spend on DPs

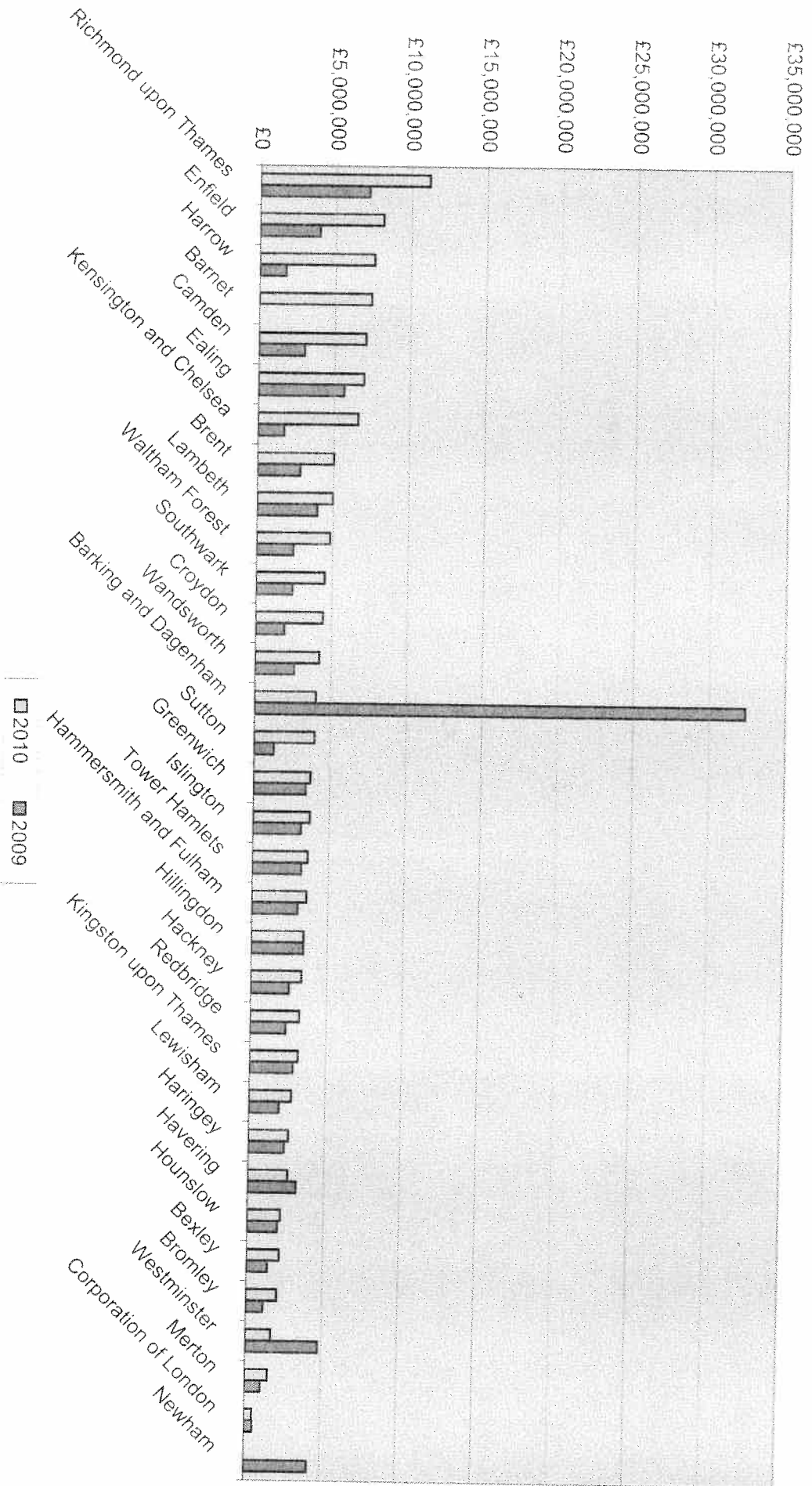


# PBs : Proportions of users & of spend

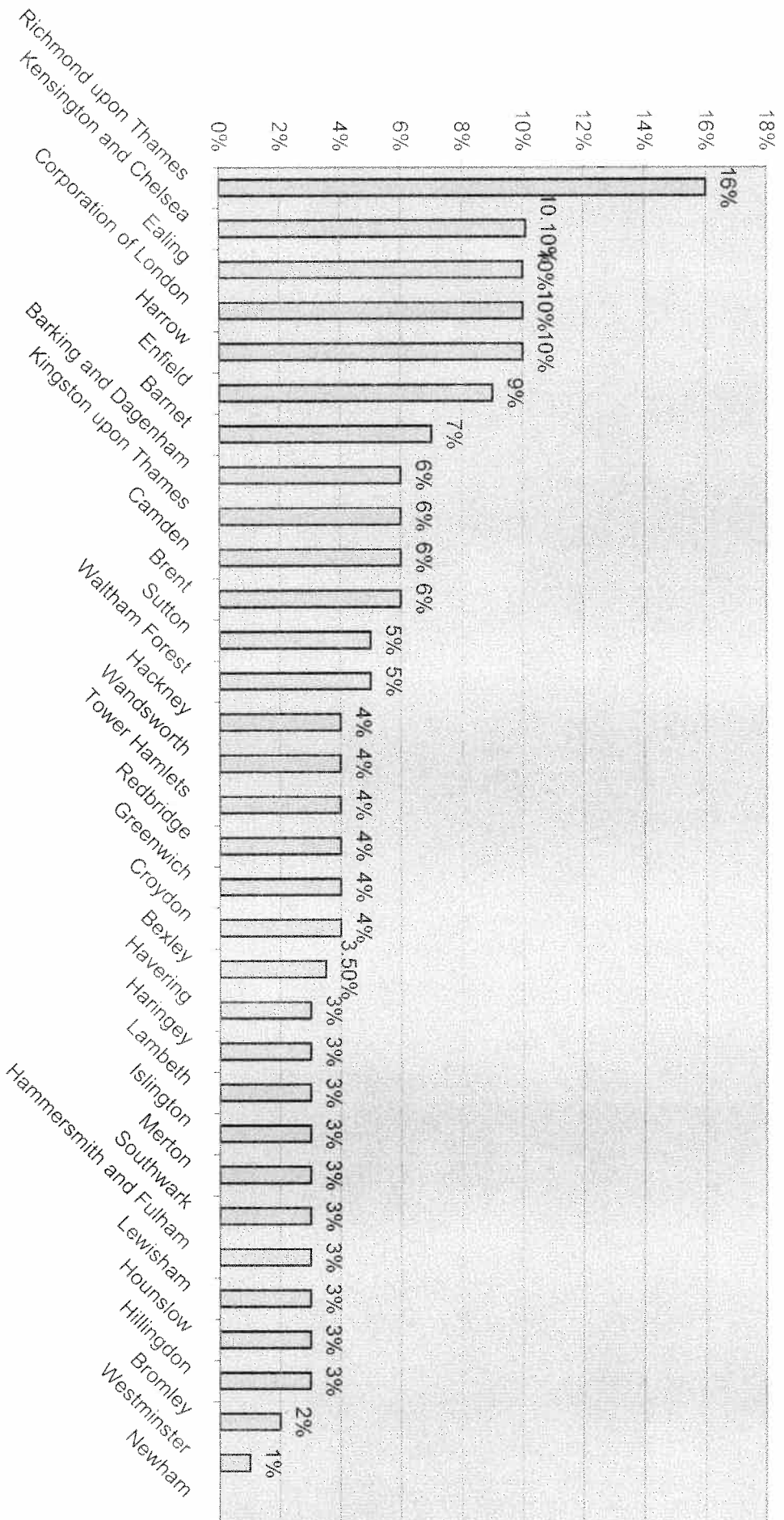




# PB Spend 2009 & 2010



## Proportion of Social Care Budget



q2_author Q1a	Q1b	Q2a	Q2b	Region	1a plus 2a	1b plus 2b
Richmond	1,500	760	700	320 GL	2,200	1,080
Kensington Corporation	2,149	850	1,115	413 GL	3,264	1,263
Harrow	2,686	527	1,444	505 GL	4,130	1,032
Barking and Havering	1,842	417	987	273 GL	2,829	690
Bexley	4,289	800	2,860	700 GL	7,149	1,500
Waltham Forest	2,136	304	1,389	411 GL	3,525	715
Wandsworth	1,867	222	2,305	549 GL	4,172	771
Greenwich	2,177	334	1,829	393 GL	4,006	727
Brent	3,182	237	2,300	711 GL	5,482	948
Sutton	2,012	220	1,073	274 GL	3,085	494
Camden	2,741	429	2,523	403 GL	5,264	832
Westminster	2,735	278	1,998	466 GL	4,733	744
Southwark	2,300	382	1,100	126 GL	3,400	508
Barnet	2,665	254	1,812	389 GL	4,477	643
Enfield	3,947	705	2,778	238 GL	6,725	943
Kingston upon Thames	1,188	105	1,017	198 GL	2,205	303
Hammersmith and Fulham	2,088	158	1,233	290 GL	3,321	448
Bromley	3,535	400	2,830	327 GL	6,365	727
Ealing	6,000	407	4,000	693 GL	10,000	1,100
Hounslow	1,844	180	1,765	203 GL	3,609	383
Redbridge	4,600	260	1,900	400 GL	6,500	660
Islington	2,360	159	2,227	294 GL	4,587	453
Merton	1,650	102	1,358	184 GL	3,008	286
Croydon	4,300	210	3,000	400 GL	7,300	610
Hillingdon	2,278	95	1,646	230 GL	3,924	325
Hackney	1,917	111	1,792	183 GL	3,709	294
Havering	2,919	144	1,504	206 GL	4,423	350
Tower Hamlets	2,031	129	2,330	178 GL	4,361	307
Lambeth	3,839	93	2,859	255 GL	6,698	348
Lewisham	3,100	100	2,500	155 GL	5,600	255
Newham				GL		

Proportion  
49%  
39%  
29%  
28%  
25%  
24%  
21%  
20%  
18%  
18%  
17%  
16%  
16%  
16%  
16%  
15%  
14%  
14%  
14%  
14%  
13%  
11%  
11%  
11%  
10%  
10%  
10%  
8%  
8%  
8%  
8%  
8%  
7%  
5%  
5%

Region	Type	authority	Q2c
GL	LB	Richmond upon Thames	46%
GL	LB	Corporation of London	46%
GL	LB	Haringey	41%
GL	LB	Kensington and Chelsea	37%
GL	LB	Harrow	35%
GL	LB	Brent	30.91%
GL	LB	Waltham Forest	29.58%
GL	LB	Barking and Dagenham	28%
GL	LB	Sutton	25%
GL	LB	Bexley	24%
GL	LB	Wandsworth	24%
GL	LB	Westminster	23%
GL	LB	HammerSmith and Fulham	23%
GL	LB	Redbridge	21%
GL	LB	Barnet	21%
GL	LB	Greenwich	21%
GL	LB	Kingsston upon Thames	19%
GL	LB	Ealing	17%
GL	LB	Camden	16%
GL	LB	Merton	14%
GL	LB	Hillingdon	14%
GL	LB	Havering	13.70%
GL	LB	Islington	13%
GL	LB	Croydon	13%
GL	LB	Hounslow	12%
GL	LB	Bromley	12%
GL	LB	Southwark	11%
GL	LB	Hackney	10%
GL	LB	Enfield	9%
GL	LB	Lambeth	9%
GL	LB	Tower Hamlets	8%
GL	LB	Lewisham	8%
GL	LB	Newham	6%

Region	Type	authority	Q1c
GL	LB	Richmond upon Thames	51%
GL	LB	Kensington and Chelsea	40%
GL	LB	Barking and Dagenham	23%
GL	LB	Corporation of London	21%
GL	LB	Harrow	20%
GL	LB	Bexley	19%
GL	LB	Enfield	18%
GL	LB	Southwark	17%
GL	LB	Camden	16%
GL	LB	Greenwich	15%
GL	LB	Waltham Forest	14.23%
GL	LB	Haringey	14%
GL	LB	Wandsworth	12%
GL	LB	Sutton	11%
GL	LB	Bromley	11%
GL	LB	Westminster	10%
GL	LB	Barnet	10%
GL	LB	Hounslow	10%
GL	LB	Kingston upon Thames	9%
GL	LB	Hammersmith and Fulham	8%
GL	LB	Brent	7.45%
GL	LB	Ealing	7%
GL	LB	Islington	7%
GL	LB	Hackney	6%
GL	LB	Tower Hamlets	6%
GL	LB	Merton	6%
GL	LB	Redbridge	6%
GL	LB	Croydon	5%
GL	LB	Havering	4.90%
GL	LB	Hillingdon	4%
GL	LB	Lewisham	3%
GL	LB	Lambeth	2%
GL	LB	Newham	



Region	Authority	Predicted PBs Mar 2011
GL	Barking and Dagenham London Borough Council	980
GL	Barnet London Borough Council	1208
GL	Bexley Council	2257
GL	Brent Council	631
GL	Bromley London Borough Council	1000
GL	Camden Council	725
GL	City of London Corporation	60
GL	Croydon Council	548
GL	Ealing Council	1000
GL	Enfield Council	1053
GL	Greenwich Council	800
GL	Hackney London Borough Council	800
GL	HammerSmith and Fulham London Borough Council	510
GL	Haringey Council	600
GL	Harrow Council	750
GL	Havering London Borough Council	800
GL	Hillingdon London Borough Council	500
GL	Hounslow London Borough Council	909
GL	Islington Council	540
GL	Kensington and Chelsea Royal Borough Council	2370
GL	Kingsston upon Thames Royal Borough Council	510
GL	Lambeth London Borough Council	2438
GL	Lewisham London Borough Council	350
GL	Merton London Borough Council	480
GL	Newham London Borough Council	1400
GL	Redbridge London Borough Council	1001
GL	Richmond upon Thames London Borough Council	1,400
GL	Southwark Council	580
GL	Sutton London Borough Council	660
GL	Tower Hamlets Council	466
GL	Waltham Forest London Borough Council	720
GL	Wandsworth London Borough Council	512
GL	Westminster City Council	2404

Actual PBs Mar 2010 nos of PBs for under 65s Total 2009			
690	161	230	391
643	214	289	503
1500	67	198	265
948	92	349	441
727	127	234	361
832	100	233	333
47	13	20	33
610	91	257	348
1100	171	227	398
943	140	305	445
727	110	208	318
294	93	213	306
448	63	165	228
421	140	171	311
1032	359	234	593
350	105	196	301
325	96	308	404
383	181	251	432
453	74	272	346
1263	108	172	280
303	125	230	355
348	91	220	311
255	69	136	205
286	85	155	240
230	230	420	650
90	90	189	279
500	500	300	800
508	92	180	272
494	95	155	250
307	124	273	397
715	112	181	293
771	102	204	306
744	191	519	710



<u>% Predicted Increase</u>	<u>% Actual Increase</u>
151%	76%
140%	28%
752%	466%
43%	115%
177%	101%
118%	150%
82%	42%
57%	75%
151%	176%
137%	112%
152%	129%
124%	96%
93%	35%
26%	74%
166%	16%
24%	31%
110%	351%
56%	12%
746%	24%
44%	19%
684%	137%
71%	115%
100%	75%
115%	35%
259%	87%
75%	98%
106%	144%
164%	152%
17%	5%
146%	
67%	
239%	

Region	Type	authority	MarchC
GL	LB	Richmond upon Thames	95%
GL	LB	Kensington and Chelsea	75%
GL	LB	Lambeth	70%
GL	LB	Haringey	68%
GL	LB	Hounslow	57%
GL	LB	Corporation of London	51%
GL	LB	Harrow	46%
GL	LB	Brent	44%
GL	LB	Greenwich	42%
GL	LB	Westminster	40%
GL	LB	Lewisham	40%
GL	LB	Camden	37%
GL	LB	Hammersmith and Fulham	36%
GL	LB	Barking and Dagenham	35%
GL	LB	Bexley	35%
GL	LB	Bromley	35%
GL	LB	Enfield	30%
GL	LB	Ealing	30%
GL	LB	Havering	30%
GL	LB	Islington	30%
GL	LB	Wandsworth	30%
GL	LB	Tower Hamlets	30%
GL	LB	Redbridge	30%
GL	LB	Barnet	30%
GL	LB	Sutton	30%
GL	LB	Southwark	30%
GL	LB	Croydon	30%
GL	LB	Hackney	28.50%
GL	LB	Hillingdon	13%
GL	LB	Merton	
GL	LB	Kingsdon upon Thames	
GL	LB	Waltham Forest	
GL	LB	Newham	

Region	Type	Authority	Q6b
GL	LB	Richmond upon Thames	56%
GL	LB	Harrow	51%
GL	LB	Corporation of London	45%
GL	LB	Kensington and Chelsea	35%
GL	LB	Ealing	32%
GL	LB	Hammersmith and Fulham	27%
GL	LB	Lambeth	26%
GL	LB	Enfield	21%
GL	LB	Havering	21%
GL	LB	Haringey	21%
GL	LB	Camden	21%
GL	LB	Greenwich	21%
GL	LB	Barnet	18%
GL	LB	Kingston upon Thames	18%
GL	LB	Brent	18%
GL	LB	Hillingdon	17%
GL	LB	Waltham Forest	13%
GL	LB	Southwark	13%
GL	LB	Hounslow	12%
GL	LB	Barking and Dagenham	10%
GL	LB	Sutton	10%
GL	LB	Hackney	9%
GL	LB	Lewisham	9%
GL	LB	Wandsworth	8%
GL	LB	Tower Hamlets	8%
GL	LB	Bromley	8%
GL	LB	Bexley	7.10%
GL	LB	Redbridge	6%
GL	LB	Croydon	6%
GL	LB	Islington	5%
GL	LB	Merton	4%
GL	LB	Westminster	3%
GL	LB	Newham	

Region	Type	authority	Q7a
GL	LB	Harrogate	100%
GL	LB	Lambeth	100%
GL	LB	Tower Hamlets	100%
GL	LB	Waltham Forest	100%
GL	LB	Lewisham	100%
GL	LB	Hillingdon	100%
GL	LB	Brent	100%
GL	LB	Redbridge	97%
GL	LB	Hackney	96%
GL	LB	Hammersmith and Fulham	96%
GL	LB	Merton	95%
GL	LB	Ealing	94%
GL	LB	Barnet	93%
GL	LB	Greenwich	93%
GL	LB	Hounslow	92%
GL	LB	Islington	83%
GL	LB	Wandsworth	80%
GL	LB	Croydon	77%
GL	LB	Harrow	69%
GL	LB	Enfield	68%
GL	LB	Bromley	68%
GL	LB	Southwark	66%
GL	LB	Kingston upon Thames	65%
GL	LB	Bexley	64%
GL	LB	Camden	57%
GL	LB	Sutton	52%
GL	LB	Richmond upon Thames	51%
GL	LB	Corporation of London	49%
GL	LB	Westminster	45%
GL	LB	Kensington and Chelsea	41%
GL	LB	Barking and Dagenham	26%
GL	LB	Havering	18%
GL	LB	Newham	

q2_authority	Q1a	Q1b	Q2a	Q2b	Region	1a plus 2a
Richmond upc	1,500	760	700	320	GL	2,200
Kensington ar	2,149	850	1,115	413	GL	3,264
Corporation of	112	24	50	23	GL	162
Haringey	742	106	762	315	GL	1,504
Harrow	2,686	527	1,444	505	GL	4,130
Barking and D	1,842	417	987	273	GL	2,829
Bexley	4,289	800	2,860	700	GL	7,149
Waltham Fore	2,136	304	1,389	411	GL	3,525
Wandswoth	1,867	222	2,305	549	GL	4,172
Greenwich	2,177	334	1,829	393	GL	4,006
Brent	3,182	237	2,300	711	GL	5,482
Sutton	2,012	220	1,073	274	GL	3,085
Camden	2,741	429	2,523	403	GL	5,264
Westminster	2,735	278	1,998	466	GL	4,733
Southwark	2,300	382	1,100	126	GL	3,400
Barnet	2,665	254	1,812	389	GL	4,477
Enfield	3,947	705	2,778	238	GL	6,725
Kingsston upor	1,188	105	1,017	198	GL	2,205
Hammersmith	2,088	158	1,233	290	GL	3,321
Bromley	3,535	400	2,830	327	GL	6,365
Ealing	6,000	407	4,000	693	GL	10,000
Hounslow	1,844	180	1,765	203	GL	3,609
Redbridge	4,600	260	1,900	400	GL	6,500
Islington	2,360	159	2,227	294	GL	4,587
Merton	1,650	102	1,358	184	GL	3,008
Croydon	4,300	210	3,000	400	GL	7,300
Hillingdon	2,278	95	1,646	230	GL	3,924
Hackney	1,917	111	1,792	183	GL	3,709
Havering	2,919	144	1,504	206	GL	4,423
Tower Hamlet	2,031	129	2,330	178	GL	4,361
Lambeth	3,839	93	2,859	255	GL	6,698
Lewisham	3,100	100	2,500	155	GL	5,600
Newham						

1b plus 2b	Proportion	Com Spend
1,080	49%	56%
1,263	39%	35%
47	29%	45%
421	28%	21%
1,032	25%	51%
690	24%	10%
1,500	21%	7%
715	20%	13%
771	18%	8%
727	18%	21%
948	17%	18%
494	16%	10%
832	16%	21%
744	16%	3%
508	15%	13%
643	14%	18%
943	14%	21%
303	14%	18%
448	13%	27%
727	11%	8%
1,100	11%	32%
383	11%	12%
660	10%	6%
453	10%	5%
286	10%	4%
610	8%	6%
325	8%	17%
294	8%	9%
350	8%	21%
307	7%	8%
348	5%	26%
255	5%	9%

Region	Type	authority	Q4	2009
GL	LB	Richmond upon Thames	£11,174,777	£7,215,000
GL	LB	Enfield	£8,158,000	£3,950,000
GL	LB	Harrow	£7,580,384.60	£1,733,680
GL	LB	Barnet	£7,398,520	£3,024,000
GL	LB	Camden	£7,065,000	£3,024,000
GL	LB	Ealing	£6,951,000	£5,631,519
GL	LB	Kensington and Chelsea	£6,570,990	£1,707,000
GL	LB	Brent	£5,025,083	£2,800,000
GL	LB	Lambeth	£4,964,000	£3,936,034
GL	LB	Waltham Forest	£4,815,000	£2,403,186
GL	LB	Southwark	£4,496,823	£2,385,500
GL	LB	Croydon	£4,400,000	£1,887,561
GL	LB	Wandsworth	£4,200,000	£2,568,667
GL	LB	Barking and Dagenham	£4,028,000	£32,341,000.00
GL	LB	Sutton	£3,957,307	£1,295,000
GL	LB	Greenwich	£3,735,509	£3,428,000
GL	LB	Islington	£3,727,922	£3,144,810
GL	LB	Tower Hamlets	£3,621,000	£3,193,000.00
GL	LB	Hammersmith and Fulham	£3,580,000	£3,004,000
GL	LB	Hillingdon	£3,426,460	£3,411,740
GL	LB	Hackney	£3,316,790	£2,510,000
GL	LB	Redbridge	£3,215,000	£2,322,000
GL	LB	Kingsston upon Thames	£3,168,000	£2,831,800
GL	LB	Lewisham	£2,773,788	£1,956,356
GL	LB	Haringley	£2,600,000	£2,337,165
GL	LB	Havering	£2,597,744	£3,171,000
GL	LB	Hounslow	£2,169,394	£1,985,500
GL	LB	Bexley	£2,131,000	£1,363,000
GL	LB	Bromley	£2,006,314	£1,115,668
GL	LB	Westminster	£1,664,227	4734000
GL	LB	Merton	£1,491,117	£1,021,650
GL	LB	Corporation of London	£491,840.53	£523,000
GL	LB	Newham		£4,150,000

Region	Type	authority	Q5b
GL	LB	Richmond upon Thames	16%
GL	LB	Kensington and Chelsea	10, 10%
GL	LB	Ealing	10%
GL	LB	Corporation of London	10%
GL	LB	Harrow	10%
GL	LB	Enfield	9%
GL	LB	Barnet	7%
GL	LB	Barking and Dagenham	6%
GL	LB	Kingston upon Thames	6%
GL	LB	Camden	6%
GL	LB	Brent	6%
GL	LB	Sutton	5%
GL	LB	Waltham Forest	5%
GL	LB	Hackney	4%
GL	LB	Wandsworth	4%
GL	LB	Tower Hamlets	4%
GL	LB	Redbridge	4%
GL	LB	Greenwich	4%
GL	LB	Croydon	4%
GL	LB	Bexley	3, 50%
GL	LB	Havering	3%
GL	LB	Haringey	3%
GL	LB	Lambeth	3%
GL	LB	Islington	3%
GL	LB	Merton	3%
GL	LB	Southwark	3%
GL	LB	Hammersmith and Fulham	3%
GL	LB	Lewisham	3%
GL	LB	Hounslow	3%
GL	LB	Hillingdon	3%
GL	LB	Bromley	2%
GL	LB	Westminster	1%
GL	LB	Newham	